

City Council Amendments to the Manager's Fiscal Year 2004 Budget

Manager's Recommended FY 04 Revenue Estimates	\$326,137,242
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Amendments to FY 04 Revenue Estimates

Decrease Revenues:

Real Estate Taxes	(1,695,000)
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Increase Revenues:

Real Estate 1st Prior	480,000
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Real Estate 2nd and 3rd Prior	150,000
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Personal Property 2nd and 3rd Prior	700,000
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Cigarette Tax	560,000
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Fund Balance	551,000
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Constitutional, Electoral and Judicial Departments	
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Shared Expenses - Treasurer	23,772
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Shared Expenses - Commissioner of Revenue	46,095
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Shared Expenses - Clerk of Courts	33,016
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Total Revenue Amendments	<u>\$848,883</u>
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Total Council Approved Revenue Estimates	\$326,986,125
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Manager's Recommended FY 04 Expenditures	\$326,137,242
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Amendments to FY 04 Expenditures

Decrease Appropriations

Civic and Community Support - History Museum	(60,000)
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Increase Appropriations

Legislative and Executive Departments	
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Municipal Council	100,000
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Contingency Reserve	556,000
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Non-Departmental	50,000
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Constitutional, Electoral and Judicial Departments	
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Treasurer	123,772
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Commissioner of Revenue	46,095
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Clerk of Courts	33,016
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Total Expenditure Amendments	<u>\$848,883</u>
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Total Council Approved Expenditures	\$326,986,125
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